Action Items			SAP Priority		Upda	te Q1 2016			Update	Q2 2016		Update Q4 2016
Strategic Objective health, vitality & s												
1a: Foster dynamic	c/diverse ed	conomy										
Action 1a.1 Econor businesses that emprofessional, and r live/work sustainal Edmonds.	nploy techni nanagerial s	ical, skills offering a	Very high	advertising	ffort, with e to attract b proved budg	usinesses ir	gional	Stepped up advertising Daily Journa monthly ad Magazine. placement i region boot etc.	as of 5/5/1 al of Comm in Seattle E Exploring n in Washing	6 with wee erce in add Business Mo nultilangua ton, SnoCo	kly ad in ition to onthly ge flyer for or Seattle-	In addition to regional business-attraction advertising, this last quarter the City hosted a business-attraction, "Get to Know Edmonds" event, with upwards of 60 attendees. We will repeat this in 2017.
Action 1a.2 Marke Identify and recruit gaps in retail sales needs (clothing, profession business districts of Firdale Village, 5-C well as larger depats	t retailers to and service anal services f Downtow orners, and rtment stor	o fill critical es such as basic es) within the en, Westgate, I Perrinville, as res and	Very high	business di the City's w business di page and m establishmattributes d intended to Edmonds to districts via the merits all in hopes	stricts is a nate of the stricts, provemap, highligh ents, princip of each distrophel help inquirake a "virtua" the City we	ew webpag showcases iding an ind ating major pal characte ict, photogring parties al tour" of the bite and lead the City and new and a show a	raphs, etc. This is interested in he City's business earn more about nd its districts – expanding		al update.			No additional update.
Action 1a.3 Interintemporary artist exvacant storefronts provide visual intebuilding is being mantenant or owner.	chibits or sir or buildings rest and act	milar uses in s in order to tivity while the	Very high		need identi vacant store		•	No addition	al update.			No additional update.

			<u> </u>						
Action 1a.4 Promotion - development. Initiate an sales and enhance event including sidewalk cafés within the business distr Westgate, Firdale Village Perrinville, Highway 99.	nd expand is and activendonics and vendonicts of dover	vities ors vntown,	Very high	organization promote re within vari Downtowr	ous busines	er entities a arts, civic an s districts, p front. Addit	all work to nd other events principally ional focus on	No additional update.	Both DEMA and Ed! hosted promotional events, such as the Brou Ha Ha in September this past quarter and will continue to do so. In addition, the Downtown Holiday Market was held for its second season.
Action 1a.5 Business out City, Port, Chamber, Edm College, Edmonds Schoo private business efforts a for the benefit of econor	nonds Con Il District, a and comm	nmunity and unications		business re and Port w business so workforce directly "re	ecruitment. ho collabora upport, espe developmen	Two princip ate regularly ecially throu nt training, a Chamber p	igh SBDC and although not provides business-	New Economic Development Commission includes Chamber and Port ex officio members, which enhances collaboration among the City, Chamber and Port on economic development issues.	No additional update.
Action 1a.6 Design - store retail storefronts within districts of Downtown, Village, 5-Corners, Perring 99. For example, this could identifying competitive gloan programs.	the busine Vestgate, I nville and I uld include	ess Firdale Highway	Mod-high	program th	nat could po	tentially he	begun grants Ip fund storefront not have such	No additional update.	No additional update.
Action 1a.7 Developmer 99. Amend mixed-use destandards to allow highe in the Highway 99 area.	evelopmer	nt	Mod-high	a Subarea Highway 9 late 2016. include a c potential d	Plan and Pla 9 Corridor, a Among othe omprehensi levelopment	nned Action anticipated for er outcomes ve, market- t standard a	ment along the	The Highway 99 Subarea Plan is well underway, with the next public Open House scheduled for 5/19/16.	The Highway 99 Subarea Plan is nearing completion. A public hearing and review was held by the Planning Commission in December. The plan will be discussed by the Economic Development Commission in January before final consideration and adoption by Council, slated for February.
Action 1a.8 Developmer ground floor retail. Addiretail requirements to redifferent retail corridors	ress groun eflect dem	d-floor and in	Mod-low	under dire Departmer	cton of Deve nt, may inclu	elopment Se ude review o	of these	No additional update.	The Economic Development Commission at its December meeting placed a priority on initiating a process, business district by business district, to review development standards and how they may or may not encourage appropriate redevelopment. This will take most of 2017.

						1				
		In April 201	L5 the City C	ouncil conc						
		mulityear p	olanning pro	cess that le	d to					
		amendmer	nts to the de	velopment	standards in the					
		Westgate a	rea intende	d to accomi	modate a					
Action 1a.9 Development regulations -		broader mi	ix of uses an	d variety of	building types.					
Westgate. Amend mixed-use development		In addition	, building he	eights, setba	cks and design					
standards to allow higher, mixed-use density		standards v	were establi	shed. No up	date since that					
in the Westgate area.	Mod-low	time.				No additio	nal update.			No additional update.
Action 1a.10 Development regulations -										
Downtown/Waterfront. Amend mixed-use		Developme	ent code upo	date, curren	tly underway					
development standards to allow			cton of Deve	•						
higher, mixed-use density in the		Departmen	nt, will includ	de review of	these areas and					The Economic Development Commission
Downtown/Waterfront area.	Mod-low	may includ	e suggested	enhanceme	ents.	No additio	nal update.			will be reviewing this in 2017.
Action 1a.11 Development regulations -		Developme	ent code upo	date. curren	tly underway					
Perrinville. Amend mixed-use development		-	cton of Deve							
standards to allow			nt, will includ	•						
higher, mixed-use density in the Perrinville		*			lude suggested					The Economic Development Commission
area.	Low	enhanceme		,		No additio	nal update.			will be reviewing this in 2017.
							<u> </u>			Ç
Action 1a.12 Development regulations -		Dovolonmo	ent code un	data curron	tly underway					
Firdale Village. Amend mixed-use		-	cton of Deve							
development standards to allow			nt, will includ							
higher, mixed-use density in the Firdale		•			clude suggested					The Economic Development Commission
Village area.	Low	enhanceme		and may me		No additio	nal update.			will be reviewing this in 2017.
Village area.	LOW	Cilitaricciii				ivo additio	nai apaate.			will be reviewing this in 2017.
		Developme	ent code upo	date, curren	tly underway					
		under direc	cton of Deve	elopment Se	rvices					
		Departmen	nt, will includ	de review of	standards					
		applicable	to this area	and may inc	clude suggested					
Action 1a.13 Development regulations -		enhanceme	ents. In add	ition, plann	ing work					
Five Corners. Amend mixed-use		conducted	by the UW	Green Futur	es Lab as					
development standards to allow	•							pment Com	mission	The Economic Development Commission
higher, mixed-use density in the Five Corners		intended to lay groundwork for consideration of					has preliminarily identified this as a priority			placed a high priority on the Five Corners
area.	Low					for their fo	cus over the	e next year.		area and will be reviewing this in 2017.
1b. Take advantage of special/unique										
characteristics of areas										

Action 1b.1 Health and medical industries.		The new 77	'.000-square	e-foot Urger	nt Care Wing at		
Retain and recruit businesses that support			•	_	ember 10,2015,		
and can expand health-related services and			•		cal/health care		
products within			ging with it				
the general area of Swedish Hospital					mand for spin-		
Edmonds.	Very high		support busi			No additional update.	No additional update.
						, to dualition at a partici	- The desired of the second of
Action 1h 2 Advanced Hillian Detain and							
Action 1b.2 Advanced Utility. Retain and		Information	ماطمانمینم		مادندمد المصنون		
recruit businesses that depend on, and					printed materials		
can take advantage of, Edmonds' superior	Manus Intelle			•	es the availability	No additional condeta	Nie addiki anal wadaka
fiber optics capability.	Very high	of superior	Tiber optic t	andwidth a	and capacity.	No additional update.	No additional update.
							The Port continues to await the outcome of
Action 1b.3 Harbor Square. Review and							Shoreline Master Program final approval by
approve a long-term master plan and						While recognizing that additional	Ecology which will dictate the required
agreement for the Port of Edmonds Harbor						development potential may exist on the	setbacks and buffers from the Edmonds
Square property that enhances the						Harbor Square properties, the Port is not	Marsh. This will determine the parameters
waterfront environment, public access and		There is no	current nro	nosal hy the		currently reviving efforts to seek City Council	
promotes mixed-use development.	Vory high	term maste	•	posai by tile		approval of a Master Plan for that site.	Square property.
promotes mixed-use development.	Very high	term maste	r pian.			approval of a Master Plan for that site.	Square property.
							We are in process on a grant request for
		We have co	mpleted 60	% daylightir	ng of Willow		further development of Willow Creek
		Creek, as w	ell as substa	ntially com	pleted Marina		daylighting. We have completed and
		· ·		•	Council approval.		Council adopted Marina Beach Master Plan.
Action 1b.4 Shoreline/Waterfront. Develop				-	the Ebb Tide		We are in process of 30% design for the Ebb
a strategy for the combined shoreline			ing up a cor				tide walkway and the Sr. Center waterfront
(east/west of rail lines) from the Port to the		-			with the Dayton		redevelopment. We completed Dayton
Underwater Dive Park and from the		•	a. And the A	•			Street Plaza. The At Grade Crossings
waterfront to the downtown that increases		•			_	Marina Beach Master Plan approved by City	Alternative study is complete with one
public access and recreational opportunities.	Very high	these issue	•	also addi		Council February 2016.	recommendation selected to go forward.
pasile decess and recreational opportunities.	1 1 1 1 1 D 1 1	11030 13300	J.			204	recommendation selected to go for ward.
		Th		L . C	A . I		
					Antique Mall		
			to Salish Cro	•	•		
Action 1b.5 Antique Mall/Salish Crossing.			•	_	Cascadia Art		
Encourage coordination among the			September	_			190 Sunset restaurant opened late Summer.
Safeway/Antique Mall, aka Salish Crossing,					istillery, Brigid's		Top Pot Doughnuts is nearing completion;
and nearby properties for		•	and Spud F	•		First Financial Bank has opened. Top Pot	should be open in the first quarter of 2017.
the purpose of enhancing redevelopment				•	•	Doughnuts is under construction. 190 Sunset	
opportunities of this significant gateway site.	Very high	Pot Doughr	nuts will join	the mix.		restaurant under permit review.	redevelopment should be complete.

Action 1b.6 Swedish Hospital. Update the		Swedish Hospital has just completed a new 77,000- Boston-based architect/developer scheduled No further official discussions about
Hospital District master plan to meet		square-foot Urgent Care Wing and is planning, to discuss potential mixed-use project on redevelopment of the Value Village site
hospital needs while mitigating impacts to		together with Verdant Health District, for any Value Village site at 6/22/16 Verdant Board have occurred, but will be brought up in the
adjacent nonmedical land uses.	Very high	future development. meeting. first quarter of 2017.
	very mgn	Tatalie de Velopiniente:
		While the City is an official "affiliate" of the State of
		Washington Main Street Program, thorough
		research and discussion of the notion of instituting
		the Main Street Program has yielded the
		conclusion that Downtown Edmonds has already
		put into play the vast majority of the Program's "4-
		Point" approach through the efforts of the
		Edmonds Downtown Alliance, Downtown Edmonds
		Merchants Association and the City of Edmonds,
		including historic designation of landmarks,
		development regulations that ensure contextually
Action 1b.7 Organization - Main Street.		responsive and appropriate development, district No additional update other than Economic
Institute the "Main Street" Program 4-Point		promotion and enhancements, and strategic Development Director attended this year's
approach which includes economic		initiatives for business or development RevitalizeWA Conference (Main Street
restructuring, promotion, design and		recruitment. At this time there is no further intent organization) and gained valuable insights
organization for downtown.	Mod-high	to pursue institution of the "Main Street" Program. and shared with Downtown Alliance. No additional update.
organization for downtown.	IVIOU IIIGII	to pursue institution of the Wallin Street Program. and shared with Bowntown Alliance.
		Since completion of the decorative light standards
		Since completion of the decorative light standards
Action 1b 0 Hisburg 00 Intermetional		in the International District, no new programs have
Action 1b.8 Highway 99 International		been undertaken. However, the current Highway
District. Create a cohesive brand plan and		99 Subarea Plan will address this unique portion of Progress is slow on the idea of the "Night"
design theme for this unique area, initiate		the Corridor, including potential enhancements. In Market" as major property owners have not The final draft of the Highway 99 Subarea
promotional events and activities, and		addition, discussions have just begun about expressed interest in hosting it. Additional Plan identifies a strong "International
recruit additional anchors or destination		exploring the idea of a "Night Market" in the attempts will be made over the next few District" area and proposes stronger
stores.	Mod-low	District starting this Summer. weeks. branding and related redevelopment.
Action 1b.9 Downtown BID. Create a		
Downtown Business Improvement District		
(BID) to benefit properties and businesses		
for the purpose of instituting marketing,		
design, and promotional activities within the		
Downtown business	NA od Jour	Consulate and underway.
district.	Mod-low	Complete and underway. No additional update. No additional update.

	1									
Action 1b.10 Car dealerships. Encourage										
redevelopment of auto sales facilities that										
include decked display and storage lots,										
multistory sales and service facilities in order										
to retain this		The Highwa	av 99 Subar	ea Plan proc	Additional sales area and other					
important source of retail sales revenue in		_	•	•	and land use					enhancements are proposed at the Mazda
the city and to maximize land use.			•			No addition	nal undate.			dealership at 22130 Highway 99.
the dry and to maximize land use.	10171011	parterno or	The car acc	nerompo on		Tro dadition	а принсе			acarersing at 22130 mg.may 331
1c. Enhance economic and employment										
<u>opportunities</u>										
Action 1c.1 Employment - youth. Create a										
young adult job placement service to help		This is one	of the yery	fow SAD Act	ion Items for					
find part- and full-time employment			•		en identified.					
opportunities with Edmonds businesses,			•	•	orms a portion of					
		this role.	ommunity (Jonege peri	·		al undata			No additional update.
schools and organizations.	Very high	this role.				No addition	iai upuate.			No additional update.
Autor 4 2 Positivation and Mark He										
Action 1c.2 Participation - youth. Work with										
public and private organizations to										
provide mentoring opportunities for young										
adults through events or social outreach,										
projects, environmental stewardship, arts				•	rt of the City and					
and culture and		· · · · ·			outh on boards,					
job/career networking.	Very high	commissio	ns and City (Council.		No addition	nal update.			No additional udpate.
Action 1c.3 Database - business										
recruitment. Create and maintain a										
database to identify opportunities for						Economic D)evelonmer	nt Director m	onitors	
business and developer recruitment							•	roughout to		
efforts. The database may include an		This is an o	n-going effo	ort. A databa		-		s whose prop		
inventory of available properties, buildings,			•							Additional properties have been added to
, , , , , , , , , , , , , , , , , , , ,	•				•	on the websi		the City's database.		
	Mod-low	and update				1				,
1d. Build on the community's heritage,										
natural resources, and livability to promote										
Edmonds as a tourism destination.										

Action 1d.1 Design - arts and culture.										
Continue to include arts and historical										
themes in the Edmonds brand and install										
artworks, gateways, wayfinding signage, and										
streetscape improvements at key entrances										
to Edmonds, e.g., the waterfront,		On-going e	ffort with I	atest efforts	: heing the	Arts and Cu	ultural Divisi	ion is reprin	ting the	
Downtown, Highway 99, State Route 104				he soon-to-l				ing tour bro	_	 See below regarding the Fourth Avenue Arts
_ ·	Mod-high		Avenue lig				n this Summ		criare for	Corridor (at Action 1e.3)
and other business districts.	Wou-mgm	miceriiii 4tii	Avenue ligi	litting		distribution	II tills Sullill	101.		Corridor (at Action 1c.3)
Action 1d.2 Marketing - Edmonds' business,										
arts and culture. Conduct outreach to										
visitors to determine their										
characteristics, expenditure patterns,		The idea of	conduction	more in de	onth analysis of					
sources of information, and other behavior			_		pth analysis of	\/iait==-	ala a se se se se		aa baas	
to better understand					ussed recently by		• •	•		
what attracts visitors to Edmonds. This will			_	•	hers. This will be	•		_		
inform the city of what marketing efforts are					ermine what level		•	•		
successful and where to best place		-		ducted realis	stically by various		mong retail	businesses,	hotel and	The Downtown visitor/shopper survey was
marketing dollars.	Low	contributin	g parties.			at events.				conducted in August.
1e. Effectively develop, market, and										
promote the City's arts and cultural										
heritage and brand										
							•	•		
Action 1e.1 Organization and promotion -										
arts and culture. Create a central										
clearinghouse to coordinate scheduling and										
promotion of events in Edmonds.										
Create an Edmonds arts website and utilize		In late Nove	ember 2014	the City de	buted its new					
social media including Google maps,				•	nds.com, that					
Facebook, and Twitter to promote and		included a	new arts an	d events cal	lendar, which is					
attract visitors to an expanded year-round				ficial City w						
calendar of events and festivals for				•	ndar is up and					The arts and events calendar sees increased
performing, literary, culinary, fine, and other		•	_	*	arts and cultural					usage and is one of the most-visited
	Mod-high			round town		No addition	nal update.			features on the City's website.
	3									,
Action 1e.2 Edmonds Center for the Arts.										
Complete a strategic plan identifying										
financial strategies for debt payment,		Financial-sustainability strategies and potential								
redevelopment and reuse of the remaining		further redevelopment plans are on the list of								
un-renovated property,		things to discuss and analyze further by the PFD								
I WILL I CITO VALCA DI ODCI LV.		annes to ai	July alla a	yzc rurti	C. Dy CIC IID					
	Mod-high	and ECA Bo	ards.			No addition	nal undate			No additional update.

	1						
Action 1e.3 Fourth Avenue Cultural Corridor. Complete design, fund and complete construction of a linear park streetscape between Downtown and Edmonds Center for the Arts in order to create a pedestrian-friendly walkable corridor that preserves the historical character of the area, and promotes retail/art opportunities.	Mod-low	2016 of the treatment stripes of in the corridor sense of sp welcoming between N the Arts. T for 3 to 5 y	e Council-ap of 4th Aven nset LED ligh or, providing pecial charac pathway fo flain Street a this interim t ears while a	proved, inte ue, consistir its that will needed am iter, and a re r drivers and ind the Edm creatment is final arts-ir	•	No additional update.	The 4th Avenue Arts Corridor continues to be an initiative, with the "Luminous Forest" light-art installation in the roadway, and WWU PR/Journalism students taking on the promotion of the corridor's future development as a project through the "Sustainable Cities Partnership."
Action 1e.4 Artist live/work. Explore ways to develop affordable artist live-workteach display-sell spaces to attract new and emerging talent to Edmonds similar to the Schack Center in Everett.	_		•	identify	New owner of Mar-Vel Marble site intends to develop an artist-centered complex with studio and exhibition space, small café, small performance space and artist housing.	No additional update.	
Action 1e.5 Art and history walking tours. Create signage, audio and phone apps, and web-based information to expand art and history walking tours of waterfront and downtown historical sites and buildings, artworks, and other visually interesting and significant landmarks. Low		informatio	brochure, and has been of expansion of expansion of expansion of expansion of expansion expansio	created. Ad	ed tour ditional tours s could be	The City was just awarded a "Sustainable Cities Partnership" with WWU to undertake various programs, including development of tech-based tools (apps, website, e.g.) to provide downtown, arts/culture, and tourism info, wayfinding, tours, etc.	The WWU student project, pursuant to the "Sustainable Cities Partnership," is just beginning, with results expected in Spring 2017.
Action 1e.6 Fine Arts Museum. Explore was to develop a museum to exhibit local, emerging, and traveling fine arts possibly is combination with Edmonds Center for the Arts and/or the proposed artist live/work project.	,	at Salish Cr addressed.	ossing, this	Action Item ne arts mus	adia Art Museum is substantially seum will draw n.	No additional update.	No additional update.
1f: Promote a normit and licensing process	,						
1f: Promote a permit and licensing proces to promote business recruitment, expansion and retention.							

Action 1f.1 economic in developme may include license fees charges, lat impact fees deferral, an review. Strategic O and create	nt recruitives nt recruitive reduced s, permit for ecomer feat, property nd/or expendicular expe	for key bument targ or deferraces, utility ees, park of tax reduidited buil	ets. The double to the double	s or hese siness nection fic or permit	Mod-high	potential ir a proposal. property ta potential a as part of t	ocentives. N One potent ocentrical opplicability in the Subarea	o consensus tial incentiven, will be an n the Highw Plan proces	vay 99 Corridor s. The issue will	No additional update.	The Highway 99 Subarea Plan will contain a list of potential incentives to be implemented.
and create	a sustaine										
2a: Build a environme and social	ntal prote	-									
					Edmonds p promote re outreach a working wi a composti	articipates in ecycling, who cross the cith th Sno-Isle Ing program	ich includes y. In additic ibraries and at the Edm	gency effort to education and on, we are d have launched onds Library			
Action 2a.1 recycling pr						•		•	restrooms. The evention Grant		
and in wast	_								gy will further		
activities to	_					_			o multifamily		
businesses.					Very high	and comme	ercial establ	ishments.		No additional update.	No additional update.
into a year- weather sti increased visibility to	Action 2a.2 Farmers/Public Market. Expand nto a year-round activity with available all- weather structures, available parking, and ncreased visibility to attract out-of-area customers			round farm Holiday Ma brought ba hoped that farmers ma	ers market, rket this pa ck in 2016 in perhaps th rkets may b	the City did st year, whi n an enhand e organizers pecome will	ch will likely be ced format. It is of the existing ing to take on	Work continues on planning a 2016 Holiday Farmers Market. Locations are currently being vetted. Decisions expected in June whether to move forward.	The Holiday Market just concluded its 2016 season. Evaluations and discussion will occur first quarter 2017 to decide whether to continue for a third season in 2017.		

Action 2a.3 Stormwater - Resolve Flooding on SR 104 and Dayton. Reroute Shellabarger Creek back to Edmonds Marsh by creating new channels that will allow drainage through the deposited sediments. This is a subset of 2a.8: Habitat and Restoration, major alternative analysis. Feasibility Study to be performed.		A pre-design study had new pump station new to resolve this flooding to the design and place work is also underwastimprovements to septlows from Dayton Strimprove the situation	ar Dayton St a g issue. The p permitting sta y to design an arate Shellaba reet drainage	and Admiral Way project will then ge. In addition, d permit arger Creek to further	No additional update.	The final design of the stormwater pump station near Dayton St and Admiral Way has reached the 60% milestone. The City was successful in securing a \$545,000 loan from Snohomish County's Public Works Assistance Fund for this project. The City submitted a \$500,000 grant application to Washington State Emergency Management Division and FEMA to help fund the construction costs. FEMA will announce their grant awards in spring 2017.
	, 0		T I		'	5 1 5
Action 2a.4 Native habitat. Plant street trees, restore native habitat in disturbed areas, remove invasive species to promote use of native and drought resistant plants and restoration of wildlife habitat.	Mod-high	This is an ongoing efformation of the control of th	ng preservationsition and dor	on of open nation, wetlands e plant	No additional update.	No additional update.
and restoration of wilding habitat.	Wiou-High	materiais.	Т		No additional apaate.	ino additional update.
		Partnership with the Culvert drains replace implementation of ne over time. The new st	ed by CMLT arew LID require	nd ments will help		
Action 2a.5 Stormwater and Habitat - Lake		regulations already ha	ave made som	ne		
Ballinger. Resolve on-going flooding and		improvements. City v	se regulations.			
water quality issues in						
Lake Ballinger.	Mod-high	Engineers.			No additional update.	No additional update.

current city operations, updating development codes, and utilizing Sustainable Works energy audits and retrofits. Action 2a.7 Food production. Continue to encourage community gardens and pea patches, plant fruit tree orchards, harvest and deliver food products to food banks and other entities in need.	Mod-high Mod-high	have been of installed in controls. Local public	converted to City buildin c garden has nurch, which en is also sla	o propane. gs with mot s been place h opened ir	ed at the n May 2014. A	No additional update. Potential exists for P-patches within the redeveloped Civic Field open space, master planning for which just started this quarter.	Propane vehciles. In 2017 we will be adding 5 more work trucks to the propane vehcile list. P-Patches are not proposed at this time in the Civic Field Master Plan. The City, and community, will continue to seek and respond to opportunities to site and develop P-Patches where appropriate.
Action 2a.8 Stormwater and Habitat - Willow Creek. Daylight Willow Creek to help		Feasibility s final feasibi remainder	tudy done i lity comple of the proje	ted end of 2 ect is estima		Preliminary design now at approximately 75% complete.	The City and salmon granting agencies decided to broaden the scope of work for the preliminary design phase to evaluate a larger habitat restoration alternative that expands the daylight channel limits, tidal marsh, floodplain and riparian areas beyond the daylight channel limits, into the proposed WSDOT Edmonds Crossing parking areas. This work will occur in 2017.

Action 2a.9 Stormwater and Habitat - rain gardens, etc. Continue to encourage the development of rain gardens, green roofs and walls, bio-filtration swales,		process inc incorporate principles of minimizing the general begin revision Department using rain g	ludes a revie the Low Im of reducing in ative vege tion of storning its storm at of Ecology gardens, bio-	ew of how be a pact Develor mpervious station loss, nwater rund water code of future requestion sy	opment surface area, and minimizing off. The City will to meet the uirements for wales and other		The Downtown Restroom, which is open and functional, but awaiting final exterior details, includes a small rain garden to capture runoff from the roof and nearby parking lot surfaces, located to the west of
and other green development features in	0.4 . 4 . 1	_	•	itures. This	work will be	No. of Present Control	the structure. Otherwise, no additional
Edmonds' projects and development codes.	Mod-low	completed	in 2016.			No additional update.	updates.
Action 2a.10 Coordination - environmental info. Establish a central clearinghouse to coordinate environmental education and sustainability funding, programs, and volunteers. This clearinghouse would help identify sources of funds for these efforts. Strategic Objective 3: Maintain and enhance Edmonds' community character		manage th developme mitigation but funded developer Developme	e Marsh rehent projects for Earth Core is by the mitigof the project of the Services of 2016 its "gr	abilitation. that require s hired to do gation fees ct. As for eo Departmen	e wetlands o the mitigations paid for by the ducation, the t will be opening - environmental	Development Services Department "green room" has been constructed; still being outfitted with displays and other finishings. Should be complete and serving the public later this year.	The Green Resource Center in the Development Services public area has been completed. It includes displays and information promoting environmental sustainability for development. In addition, the City has entered into a "Sustainable Cities Partnership" with Western Washington University to address several sustainability issues that are interdepartmental in nature.
and quality of life.							
Action 3a.1 Senior Center. Develop a long-term solution for maintaining and updating the Senior Center.		term lease redevelopr on the exis concept de is underwa	with the Sen nent of the S ting site. Init sign have be	nior Center Senior/Com tial site plar een perform State Legisla	nmunity Center nning and ned. Fundraising ature committing	No additional update.	Fundraising continues, with enthusiastic support, including Rick Steves's donations and matching pledge. State funds will be sought in 2017.

Action 3a.2 Downtwon restrooms. Develop a public restroom facility to serve		2016 budge restrooms, addition, m M&O in 20 \$10,000. O Initial site o	et for the ca estimated to nonies were 16. Downto ther grants/ lesign work	ipital cost to to cost appr set aside fo wn Alliance donations a is underwa	or partial-year has pledged are being sought. y. We plan to	City Council approved revised restroom design, including M, F and unisex WCs, landscaped plaza and restriped parking lot for total cost of \$390,000. \$10,000 from Downtown Alliance and \$5,000 from Noon Rotary have been granted. Design work is	The Downtown Restroom was open and functional in time for Halloween festivities. Additional exterior, site and landscaping work ensued thereafter. It was opened and functional as of Thanksgiving, but is still
pedestrians, customers, and tourists in the		vendor, wit	h customiz	ed design. R	estrooms should	underway. Construction expected Sept-Oct,	awaiting final exterior details, expected by
Downtown district.	Very high	be complet	ed by Sumr	mer 2016.		with opening before Halloween.	the end of January.
Action 3a.3 Anderson Center. Refine long-range strategy to enhance, maintain and update life cycle maintenance, repair requirements and functional program needs.	Very high	equipment in 2014. 2016 Legislative Agenda fincludes request for \$350,000 for roof				State Legislature did not appropriate funds for the roof replacement. Funds may be sought elsewhere or again next year in the Legislative Budget.	\$350,000 in funds will be sought in the 2017 Legislative Session, as per the City's approved 2017 Legislative Agenda.
Action 3a.4 Greenways. Develop a system of coordinated open spaces, conservation corridors, and greenways with trail access along the shoreline, waterfront, wetlands, hillsides, and parks to preserve the natural setting and increase public awareness and access.			completed		d in the 6 year 2014. It will take	No additional update.	No additional update.
Action 3a.5 Activities - youth. Create social and recreation-oriented activities and facilities that offer evening and after school peer group interactions and events.	Very high	activities th	roughout t	proximately he year offe e additional	red. Growing this	No additional update.	No additional update.

perational strategy for the pdating/upgrading, refurbishment and etrofiting of the current Yost Pool facility. Very high tem. No additional update. No additional update.			70000					
behalf of the City. At this time the result is that the City is in a net positive financial position with respect to the pool, allowing for financial planning for perational strategy for the padating/upgrading, refurbishment and ethoritism of the current Yost Pool facility. Very high tem. No additional upgrades and retrofits, as stated in this Action tem. No additional update. No additional update. Shoreline Master Program includes requirements for view corridors and view sheds the Bowl and create appropriate public every protection overlay districts, crialinances, and other measures to preserve and protect enem. Mod-high completed. Mod-high completed. With a State Legislature-approved RCO Recreation fictions as 2 Civic Field. Address long-term repervy ownership and upgrade eld, stadium, lighting, and other features to upport competition plays in a growth counter play in current property ownership and upgrade eld, stadium, lighting, and other features to upport competitive play, including development and use of Civic Field as of 11710/15.8 master-planning process for the future development, evelopment and other features to upport competitive play, including development and use of Civic Field will be was corried as a feature and completed of the city of			•	•	•			
ction 3a.6 Yost Pool - Financing, Create and implement all ong-term financial and perational strategy for the dadditional upgrades and retrofits, as stated in this Action Action Action Action Action No additional update. Currently no program or funding exists to undertake comprehensive review of public viewpoints or corridors, potential threats to how those views, if any, and consequent regulatory needs. No additional update.			*		_			
ction 3a.6 Yost Pool - Financing, Create department along-term financial and perational strategy for the pdating/juggrading, refurbishment and strofitting of the current Yost Pool facility. Very high term. No additional update.				•				
nd implement a long-term financial and perational strategy for the pod allowing for financial planning for additional upgrades and retrofits, as stated in this Action Action No additional update.			_	net positive	financial po	sition with		
perational strategy for the pdating/upgrading, refurbishment and etrofiting of the current Yost Pool facility. Very high Item. No additional update. Shoreline Master Program includes requirements for view corridors from adjacent public requirements for view corridors and adjacent public requirements for view corridors and adjacent public requirements for view corridors public requirements for view corridors public requirements for view corridors from adjacent public requirements for view corridors public requirements for view corridors public requir	_		-					
pdating/upgrading, refurbishment and etrofitting of the current Yost Pool facility. Very high Action No additional update.	and implement a long-term financial and		to the poo	I, allowing for	or financial _I	olanning for		
terrofitting of the current Yost Pool facility. Very high Item. No additional update. No additional update. Shoreline Master Program includes requirements for view corridors from adjacent public rights of way across private waterfront properties when redeveloped. Currently no program or funding exists to undertake comprehensive review of public view corridors and view sheds the Bowl and create appropriate public every protection overlay districts, ordinances, and other measures to preserve and protect mem. Mod-high Completed. Mod-high Completed Mod-high Complete	operational strategy for the		additional	upgrades ar	nd retrofits,	as stated in this		
Shoreline Master Program includes requirements for view corridors from adjacent public rights of-way across private waterfront properties when redeveloped. Currently no program or funding exists to those witews, if any, and consequent regulatory needs. Downtown corridors protected by height limits and codes. View corridor was established in 2005 by Downtown Plan. Significant work on this has been to make comprehensive review of public viewpoints or corridors, potential threats to those views, if any, and consequent regulatory needs. No additional update. With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be water Planning process has begun, with	updating/upgrading, refurbishment and		Action					
requirements for view corridors from adjacent public rights-of-way across private waterfront properties when redeveloped. Currently no program or funding exists to undertake comprehensive review of public view protection overlay districts, ordinances, not overlay districts, ordinances, and other measures to preserve and protect hem. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. No additional update. With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with	retrofitting of the current Yost Pool facility	. Very high	Item.				No additional update.	No additional update.
requirements for view corridors from adjacent public rights-of-way across private waterfront properties when redeveloped. Currently no program or funding exists to undertake comprehensive review of public view protection overlay districts, ordinances, not overlay districts, ordinances, and other measures to preserve and protect hem. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. Mod-high Downtown Plan. Significant work on this has been completed. No additional update. With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with								
ction 3a.8 Yost Pool - New Facility. levelop and/or expand Yost Pool to include utdoor and indoor leisure pool elements, herapy pool, party rooms and concessions, and possibly other recreation physical ponditioning, courts, and gymnasium uses. Mod-low This may require a levy or voter initiative. No additional update. No additional update. No additional update. With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with Civic Field Master Plan process is nearing completion, with Council review and	in the Bowl and create appropriate public view protection overlay districts, ordinance	es,	codes. Vie	w corridor w	vas establish	height limits and ned in 2005 by	requirements for view corridors from adjacent public rights-of-way across private waterfront properties when redeveloped. Currently no program or funding exists to undertake comprehensive review of public viewpoints or corridors, potential threats to	
ction 3a.8 Yost Pool - New Facility. levelop and/or expand Yost Pool to include utdoor and indoor leisure pool elements, leverapy pool, party rooms and concessions, and possibly other recreation physical ponditioning, courts, and gymnasium uses. Mod-low This may require a levy or voter initiative. No additional update. No additional update. No additional update. With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with Civic Field Master Plan process is nearing completion, with Council review and	them.			_				No additional update.
evelop and/or expand Yost Pool to include utdoor and indoor leisure pool elements, nerapy pool, party rooms and concessions, and possibly other recreation physical onditioning, courts, and gymnasium uses. Mod-low This may require a levy or voter initiative. No additional update. Civic Field. Address long-term roperty ownership and upgrade eld, stadium, lighting, and other features to upport competitive play, including Master Planning process has begun, with Master Planning process has begun, with								·
With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with roperty ownership and upgrade eld, stadium, lighting, and other features to upport competitive play, including With a State Legislature-approved RCO Recreation Grant in the amount of \$1.87 million, together with City funds, the City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with Civic Field Master Plan process is nearing completion, with Council review and	Action 3a.8 Yost Pool - New Facility. Develop and/or expand Yost Pool to include outdoor and indoor leisure pool elements, therapy pool, party rooms and concessions and possibly other recreation physical							
Grant in the amount of \$1.87 million, together with city purchased Civic Field as of eld, stadium, lighting, and other features to upport competitive play, including Grant in the amount of \$1.87 million, together with City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Grant in the amount of \$1.87 million, together with City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with completion, with Council review and	conditioning, courts, and gymnasium uses.	Mod-low	This may re	equire a lev	y or voter in	itiative.	No additional update.	No additional update.
Grant in the amount of \$1.87 million, together with city purchased Civic Field as of eld, stadium, lighting, and other features to upport competitive play, including Grant in the amount of \$1.87 million, together with City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Grant in the amount of \$1.87 million, together with City purchased Civic Field as of 11/10/15. A master-planning process for the future development and use of Civic Field will be Master Planning process has begun, with completion, with Council review and								
	Action 3a.9 Civic Field. Address long-term property ownership and upgrade field, stadium, lighting, and other features support competitive play, including tournaments.	to	Grant in th City funds, 11/10/15. developme	ne amount o the City pu A master-pl ent and use	f \$1.87 milli rchased Civi anning proc	on, together with c Field as of ess for the future d will be	Master Planning process has begun, with	completion, with Council review and
			anacivay	1			land on public incessing 5/ 5/ ±0.	

Action 3a.10 Design standards. Illustrate site, building, landscape, and signage design objectives using examples to achieve public quality design objectives, via development code standards and amendments.	Council in 2 design stan adopted for more limite included in and zoning	dards that he specific are defended Hwy 99. the Council provisions, will also be constant.	re not accept nave been so eas: Downto Design star -approved Nadopted Ap considered i	resented to City pted. There are ubsequently own, Firdale, and ndards were Westgate plan oril 2015. Design n the 2016 Hwy	No additional update.	No additioal update.
Acton 3a.11 Diversify housing options. Increase housing choice by type, price, and proximity to employment centers, transit corridors, and recreational sites in order to provide live/work/play opportunities in Edmonds.	This will be Corridor Su				No additional update.	No additional update.
Action 3a.12 Affordable housing. Promote the creation of rental and sale workforce housing for moderate-income working households through incentives that may include additional density, reduced parking requirements, reduced permit fees, and/or other measures.	Alliance for annual wor 2015 updat recommend housing opt strategies (Housing Aft k program & ed Comp Plads strategies tions. In add including po as part of th	fordability. A profile for an the House to expand dition, redevote Highway	each city. In the sing Element affordable velopment entives)	No additional update.	An ordinance has been adopted for a multifamily tax exemption program that incentivizes the provision of low-to-moderate income housing in the Westgate Mixed Use District. Meanwhile, a subarea plan for the Highway 99 area has been drafted; it encourages the provision of affordable housing for low-to-moderate income households. This—along with specific implementation measures—will be considered for adoption in 2017. Also, the City Council approved a budget allocation in 2017 to begin development of a housing strategy, which would include recommendations to achieve more affordable housing.

		substantial High Schoo facility feat bleachers, lighting and	renovation of playfields i turing all-we undergroun	of the form into an upda eather fields d wiring for nities. The	future playfield City and the				
Action 3a.13 Woodway Fields. Address long-		Interlocal A	Agreement f	or the City's	rights and				
term property ownership and upgrade field,		•	ities with re						
lighting, and other features to support					g of the fields				
competitive play, including tournaments.	Low	and associa	ated facilitie	S.		No addition	nal update.		No additional update
Action 3a.14 Dog Park. Identify a suitable relocation site and develop a dedicated dog park consisting of fenced social yards with spectator seating and amenities, and offleash exercise areas and trails.	Low	which incluessentially accommod	ides a substa the same ar lating the da	antially intage ea as has ex aylighting of		Marina Bea Council Feb		 red by City	No additional update.
Strategic Objective 4: Develop and maintain a transportation and infrastructure system to meet current and future demand									
							<u> </u>		
4a: Build a community that balances environmental protection, economic health, and social needs									
Action 4a.1 BNSF Railroad. Participate in the environmental impact assessment process related to a proposal to build a coal export terminal at Cherry Point in Bellingham. Identify required improvements in Edmonds to mitigate extra tracks, train volumes, dust, noise, and potential conflicts with ferry terminal and waterfront pedestrian, bike, and vehicular traffic.	Very high	proposal a	ns participato nd awaits fu nt, commen	rther oppor		As of May 9 Engineers h			No additional update.

Action 4a.2 St	root mai	ntananca	Croato a		Discussions	s on-going re	agarding the	funding		
financing mecl			Create a			the City's Ti				
approximately		-	or which is			ssibly to allo	· ·			
needed annua				Very high		•	_		No additional undate	No additional update.
needed annua	illy to ma	intain city s	Teets.	very nign	runding for	on-going st	reet mainte	mance.	No additional update.	No additional update.
						•		the Walkway		
					*	identified in				
					•		•	ery 6 years. This		
					list identifi	es all the key	/ missing sid	dewalk		
						is throughou	•			
						•	•	by Council in		
						the 2009 T	•			
					•			or are under		
						•		alkway from SR-		
					104 to 105	th, 238th St	. SW Walkw	ay from 100th		
					to 104th, P	ine Street cr	osswalk) Re	ecently, state TIB		
					funding wa	is secured fo	r the consti	ruction of		
					_			th between SR99		
								00). The City of		
					Edmonds v	vill continue	to seek out	grants to help		
Action 4a.3 W	/alkways	. Institute s	idewalk		expand the	e sidewalk sy	stem. The s	treet		
maintenance a		•	_		•		•	the entire city		
complete key					every othe	r year marki	ng and docu	umenting		
Downtown, bu					potential ti	rip				
and other maj	jor walkir	ng destinati	ons.	Very high	hazards.				No additional update.	No additional update.
Action 4a.4 So	ounder T	r ain. Increa	se the							Regional passage of the ST3 initiative will
schedule and r										ultimately result in increased regional
commuter rail	l trains be	etween dov	vntown							transit service to and within Snohomish
Seattle and Ed	lmonds t	o promote								County, including potentially increased
development of		•			City's conti	nued liaison	(Mayor and	d staff) to Sound		Sound service, as well as increased
development a			ne				•	City's demand		probability of transit-oriented development
waterfront, an		•		Mod-high	•	and any upg	•	•	No additional update.	near enhanced transit corridors/nodes.
				_						
Action 4a.5 So	ound Tra	nsit LINK. D	evelop							
Community Tr	ransit link	s with the	proposed		The City re	gularly work	s/plans witl	h Community		CT's proposed Orange Line service along the
Sound Transit	LINK ligh	t rail corrid	or		Transit on	transit conn	ections to th	ne future light		SR 524 corridor will accomplish much of this
alignment alor	ng Inters	tate 5.		Mod-high	rail Lynnwo	ood Station			No additional update.	objective.

multipurpose trail network linking the	network are proposed in two ways: connection across or in front of the Ebb Tide, and the Edmonds Street Waterfront Connector, linking Sunset Avenue and the
Shoreline and waterfront, Edmonds Marsh, Downtown, business districts, parks Completed interurban trail. 2014 city park connected 3rd Ave to play area. PROS plan has	waterfront with a permanent pedestrian/bicycle link which will serve
and open spaces, bus and rail transit been approved for continuing improvements to	occasionally for emergency response
connections, and the create the linkage and incrementally	vehicles and/or ferry loading/offloading
Interurban Trail in Edmonds. Mod-high implement the connectivity for this action item. No addition	itional update. during train stoppages/blockages.
An improvement study was completed in 2007. A major intersection improvement project is under construction at 228th and Hwy 99, funded by TIB and HSIP. Funds will continue to be sought after for adding to the landscape and creating branding. The State Legislature approved \$10 million for this project in the multiyear transportation package, with the transportation improvement program and related project for Highway 99 to improve traffic flow, transit connections, and pedestrian streetscape that encourages mixed-use project developments similar to what has been recently completed in Shoreline and is planned in Everett and Lynnwood. An improvement study was completed in 2007. A major intersection improvement project is under construction at 228th and Hwy 99, funded by TIB and HsIP. Funds will continue to be sought after for adding to the landscape and creating branding. The State Legislature approved \$10 million for this project in the multiyear transportation package, with the allocation currently slated for the 2021-23 biennium. The City is working with the Legislature to move up \$1 Million of this allocation to the 2017-18 biennium to allow for initial design work following completion of the Highway 99 Subarea Plan process that just started at the beginning of 2016 and is projected to be complete by year's end. Mod-high No addition	The Highway 99 Subarea Plan contains specific recommendations for ROW enhancements, intersection improvements, etc. City Council will review and adopt in Feb-Mar 2017.
The Edmonds Crossing project was intended to achieve this purpose. That project is not currently in WSDOT's transportation plan. However, work Action 4a.8 Intermodal Station. Develop an has just begun on the next plan update.	
integrated Amtrak, Sounder, Community Meanwhile, the At-Grade Crossings Alternatives	
Transit, shuttle, ferry, bike, and pedestrian Analysis is considering many alternatives that	
transfer facility on the waterfront to include potential relocation of the ferry terminal	
promote accessibility and connection to other transportation and connectivity to and within Edmands Med high and connectivity to and within Edmands	itional undata
and connectivity to and within Edmonds. Mod-high modes (see 4a.9 below). No additio	itional update. No additional update.

		underway, held (11/18 were sugge numerous s	with two put 1/15 and 1/2 sted by the selection cri	ublic open ho 27/16). Over various stak iteria were o	es Analysis is ouses already 40 alternatives keholders, and offered. Level 1		The At-Grade Crossings Alternatives Analysis process culminated in October with a set of recommendations from the Mayor's Task Force. The Mayor presented his recommendations to City Council on 11/15/16. The principal Council-approved project consists of the Edmonds Street Waterfront Connector, linking Sunset Avenue and the waterfront with a permanent pedestrian/bicycle link which will serve occasionally for emergency response vehicles and/or ferry loading/offloading during train stoppages/blockages. Monies will be amassed locally and sought from the Legislature in 2017 to fund the next steps,
Action 4a.9 Waterfront connection. Work to		screening is	underway	, leading to a	a tighter array of		consisting of initial design, environmental
establish an emergency and everyday access over the railroad tracks and ferry terminal				ent/review b o screening v	•		review and permitting. Funding for final design and construction of the \$25-30
lanes for pedestrians bound for shoreline					ernative(s) that	The At-Grade Crossings Alternatives Analysis	million project will be sought via regional,
and waterfront attractions from Harbor					erm solutions.	continues on schedule, with an Open House	state and federal funding sources. A
Square, Salish Crossing, and		Substantial	completion	of the Anal	ysis is projected	to share Level 2 Alternatives and associated	FASTLANE federal transportation grant
Downtown.	Mod-high	for Fall 201	6.			screening criteria held 5/12/16.	application was submitted 12/15/16.
							Ferries Divison of WSDOT has no current plans to revise the Edmonds Ferry Terminal. A major terminal relocation/redevelopment, such as contemplated with the Edmonds Crossing proposal, would address these issues, yet
Action 4a.10 Ferry Terminal. Create an interim ferry waiting and loading strategy that reduces conflicts between trains,							may be 25+ years away in the Ferries long- range planning efforts. The proposed Edmonds Street Waterfront Connector will
automobiles and pedestrians while		Potential so	olutions to f	erry delays,	conflicts with		provide an opportunity for pedestrians and
improving ferry rider access to					tc., is also being		cyclists to access the terminal and
the waterfront and Downtown services and		considered	in the cont	ext of the At	-Grade Crossings		waterfront from Sunset Avenue without at-
amenities.	Mod-high	Alternatives	s Analysis (s	see 4a.9 abo	ve).	No additional update.	grade conflicts.

		opening of the new cro SR 104. The City conside working on any Capita SW Corridor Improven currently underway, a pedestrian push butto added at the intersect	new traffic signal with		
		the median will be ext 228th St. SW to 76th A	ended along Hwy 99 from Ave. W, creating better access r vehicular / pedestrian		
Action 4a.11 Crosswalks. Install special		For the Spray Park @ (City Park pedestrian-actuated		The City applied for a \$1.49M grant to
paving materials, flashing-light		crossing signals have b			improve safety at several pedestrian
crossing strips, pedestrian-activated signals,			e. @ Howell to improve		crossings within the City. The project
median and curb extensions, as appropriate,		•	nat existing crosswalk. Two		scored high enough to be on WSDOT's
to improve pedestrian safety, increase			also been added on Olympic		priority list. The funding will be available
visibility, and calm traffic at major		· ·	ear the entrance to the		after the State legislature approves
intersections on SR-104 and Highway 99.	Mod-low	Perrinville Creek trail)	and at Cherry Street.	No additional update.	WSDOT's project list in spring 2017.
Action 4a.12 SR 104 Transit. Expand Community Transit's schedule and hours to support Edmonds employees and residents, particularly at the waterfront, Downtown, Westgate, and Highway 99 including connections to the		Community Transit to transit service and sug	the City regularly work with convey concerns about gest additional service,		
Highway 99 International District.	Mod-high	routing changes, etc.		No additional update.	No additional update.

	T	ī					
		The Bikewa	ay Plan is pa	rt of the Cor	mp Plan		
			•		n 2015. Staff		
				anes when			
		•			nance. Public		
					Bicycle Alliance		
		•			hare of a joint		
					76th Ave and		
		_					
				· ·	this on-going		
				orridor Impi			
			•	oned in 4a-1	- ·		
					t the west of		
		•		an Trail. The	•		
			_		artnering with		
		•), to complete		
		internal co	nnections a	nd ones with	n adjacent		
		jurisdiction	s. Proposed	projects are	e the completion		
Action 4a.13 Bikeway network. Institute an		of an east-	west link fro	m the Inter	urban Trail and		
on-street network of bike lanes,		Downtown	Edmonds (1	total distanc	e of missing link:		
shoulders, and sharrows (shared lanes) to		~ 2 miles),	as well as a	north–south	n link from		
complete key connections to the waterfront,		Swedish Ho	ospital to Pe	rrinville (tot	al distance: ~ 2.5		
Downtown, business districts, schools, parks,		miles). Bike	lanes, shar	rows, or sig	nage would be		
and other major		added alon	g those stre	tches and tl	hey are		
commuter and recreational destinations		scheduled	to be compl	eted betwe	en 2016 and		
including the interurban trail.	Low	2018.	·			No additional update.	No additional update.
							·
Action 4a.14 Shuttle service (Hwy 99).							
Initiate seasonal or possibly year-round							
		Thoro is su	rranth	rimon medas el	for this item		
shuttle service between Downtown and				•	for this item,		
Community Transit's Swift BRT transit				ntinue with			
stations along Highway 99.	Low	stakeholde	rs about fut	ure possibil	ities.	No additional update.	No additional update.
Action 4a.15 SWIFT Bus Rapid Transit (BRT).							
Encourage Community Transit's route along							
Highway 99 from Everett to the King County							
Metro transfer station at Aurora Village by		Community	y Transit init	iated the SV	WIFT BRT line in		
continued implementation of improvements		November	2009 and h	as enhanced	service since.		
and features that promote and		CT is pursu	ing the east	-west SWIFT	Connection to		
accommodate increased ridership.	Low	enhance re	gional mob	ility.		No additional update.	No additional update.
 						•	

	T						
		Th !			f		
			•	•	for this item. CT		
		bus routes					
Action 4a.16 Shuttle service (Waterfront).					e service for		
Initiate seasonal or possibly year-round					ent trolleys (such		
shuttle service between the waterfront area		* *			Il continue to be		
and Downtown.	Very low	explored in	future amo	ong stakeho	lders.	No additional update.	No additional update.
4b: Provide quality services, facilities, and							
infrastructure							
Action 4b.1 Maintain Public Works Growth							
Management Concurrency. Develop, apply,							
maintain and implement public works		The City Co	• •	•			
strategies identified in the Comprehensive		utilities ent	erprise fun	ds will be co	nsistent with the		
Plan.	No rank given	Growth Ma	nagement	concurrency	requirements.	No additional update.	No additional update.
Stratagia Ohiostiva E. Bassausihla							
Strategic Objective 5: Responsible,							
Accountable and Responsive Government		_		1			
5a: Provide efficient and effective delivery							
-							
of services							
Action 5a.1 Fiscal sustainability. Implement							
Budgeting for Objectives (BFO) process that							
incorporates public input to establish					I need to be		At this time the City is conducting a Long-
community priorities, resolves a balance		initiated pe	r City Coun	cil direction	, with support		Range Financial Plan, which in its early
between revenues and expenditures, and		from Finan	ce Director.	This has no	t yet been		stages is focusing on the capital financial
encourages		initiated an	d needs fur	ther review	and		needs and resources. This will be followed
innovative and alternative delivery methods.	Very high	considerati	on.			No additional update.	by a focus on operations finances.
	, ,						i i
		The City Co	• •	_			
		comprehen	sive develo	pment code	e update, which is		
		currently u	nderway ar	nd will be pr	esented to City		
		Council in s	tages in 20	16 for revie	w/approval. The		
		update is in	tended to i	improve the	code's		
		•		•	ncy, including		
Action 5a.2 Permitting processes.					nts, processes,		
Consolidate and simplify the business		and roles. F					Some development code updates have been
license, land use and building permit review					ss and in general		made; others are still underway.
				•	ss and in general		
process to incorporate electronic application		as the City					Meanwhile, electronic applications are
procedures, presubmittal		provide eve		cient and ef			being submitted and electronic plan review
workshops, and concurrent reviews.	Very high	regulatory	services.			No additional update.	is being provided for such applications.

	.						
Action 5a.3 Assess performance results of the SAP. In addition to on-going annual assessment of State of the City programs, projects, and budget, conduct regular public, customer, and business outreach to determine the	performand original appured original updates the while approstated its dupdate, bar engagement	ce assessme proval in Ap at were app oving the 20 lesire to see sed on a rer nt process, i	ent on the Saril 2013, in a proved. In a policy and a comprehenewed, robun 2016. This	addition to the ddition, the City Council nensive SAP ust public s process will be	Discussions are underway about a potential series of Open Houses in Fall 2016 to share Community Survey results and comments on	Public discussion about the SAP was not	
effectiveness, performance, and priorities of						the SAP, which could lead to subsequent SAP	
adopted Strategic Action Plan action items.	Very high	updates co	ntinue to as	sess SAP pe	erformance.	update.	for additional consideration in 2017.
Action 5a.4 Strategic Action Plan Implementation. Adopt and implement the Strategic Action Plan in partnership with public and private organizations.	Very high	is in the pro by Action I	ocess of bei	ng impleme various City		No additional update.	No additional update.
public and private organizations.	very mgn	асрагинен		i local alla i	egional agencies.	no additional apaate.	no additional apadte.
Action 5a.5 NGO participation. Integrate NGOs such as the Chamber of Commerce, Downtown Edmonds Merchants Association and others into the operation and implementation of BFO and Strategic Action		Leads in th Downtown Arts, Edmonds S	e SAP, inclu Alliance (BI	ding Chamb D), Edmond r, et al. NG	tified as Primary er, Edmonds I's Center for the O participation be		
Plan actions.	Mod-high	tracked/ev	aluated.			No additional update.	No additional update.
Action 5a.6 Fiscal sustainability (parks/recreation). Create an alternative mechanism other than the City of Edmonds General Fund with which to finance parks and recreation programs and		establishm impact feed generating	ent of Metr s, establishe	ropolitan Pa ed in 2013, h I for parks d	evelopment. And		
services.	Mod-high	additional revenue.				No additional update.	No additional update.
5b: Promotion and encouragement of an							
active and involved community							

5b.1 Public access. Conduct frequent town halls, public open houses, and other events at locations throughout the city to improve public access and facilitate dialogue on policies, programs, projects, and budgets.	e	public outro Mayor has Edmonds o newsletter and posted Major pland include cop	each and en held Town I n a quarterl on a quarte on the fron ning, public ious opport	ngagement a Hall meeting ly basis. The erly basis, dis nt page of th	older	No additional update.	2016 saw a large number of public open houses, town halls, etc., throughout the city on various topics, as well as the general Mayor's Town Halls. 2017 will see a simillar level of public engagement.
5b.2 Communication. Establish effective public information and feedback methods including websites, blogs, Facebook, Twitter, and other social media outreach. 5c: Ensure a safe and secure environment	Mod-high	policies, en page, touris accounts. Semployed to communicate to assist in with local and of Edmonds public engaging to the Also in early upgraded wengaging an approved 2 conducting help gauge comprehent plus severa	abling esta sm Faceboo tarting 4th of the part-time ations and pedissemination and regional senews and agement and the City's sor y 2015 the Of vebsite that and interaction on 16 Budget the National residents' series of I local-optical icipalities to	blishment of the page, and Quarter 201 de services of the page, and questions of the page	ration consultant ion, connecting inhance coverage rategizing on int activities, and latforms, etc. d a new, ir-friendly, ire Council-9,000 for rvey which will on a zed questions, . This survey is against other		This effort continues and has been enhanced by greater regional press coverage. 2017 will see a simillar level of public engagement.
for residents, businesses and visitors							